2018 Diocesan Budget
Funding Request

Thank you for your interest in requesting funding support from the Executive Council of the Diocese of Lexington. In the 2018 budget cycle, we will utilize this new funding request form to learn more about the funding needs, mission, goals, and anticipated impact of the various ministries seeking financial support.

The Program Committee has been in conversations with deputies to Convention, members at budget hearings, and members at meetings of other elected bodies of our Diocese. It has become clear that there is a deep yearning, from congregations and members across our diocese, for support of congregational vitality. Vital congregations are faith communities which invite individuals to become passionate followers of Jesus Christ, which offer opportunities for personal and corporate transformation, and which equip people for Gospel mission in the world.

Put another way, a Diocese which prioritizes congregational vitality 1) forms and develops lay and ordained leadership, 2) strengthens congregations as the primary places of mission and ministry, and 3) supports creative initiatives for mission and ministry in local congregations. It follows, then, that such a diocese reflects congregational vitality as a priority in its budget.

Through this year's budget process, we ask that those seeking funding support clearly show how their ministries encourage congregational vitality, as defined above.

Should you have any questions about this year's process, please contact Allison Duvall (allison.duvall@gmail.com), vice president of Executive Council and convener of the Executive Council Program Committee.

This funding request form, along with budget justification, is due to the Program and Budget Committees of Council by 5pm Eastern Time on September 8 to Ruth Lawton, Diocesan Finance Officer, either by email to finance@diolex.org or in hard copy, delivered to Ruth's office at Mission House. Your submission should not exceed 8 pages, including any cover/introductory letter, the completed form, and your budget justification. Formatting should be in 12 point font, 1" margins on all sides.

Contact Info
Ministry Name:
Contact Person:
Email, Phone, Address

Ministry Information

Ministry's Purpose or Mission Statement:

Ministry's Major Programs and Goals in 2017:

Describe the impact of the 2017 programs. Did you meet your stated goals?

How did you measure your impact in 2017? What did success look like?

Ministry's Major Programs and Goals for 2018:

How are your 2018 programs and goals:

1. developing, forming, and training lay and ordained leadership in the diocese?
2. strengthening congregations as a primary place for mission and ministry in the diocese?
3. supporting and strengthening creative initiatives for mission and ministry in local congregations?

How will you measure your impact in 2018? What does success look like?

What is your budget request for 2018? Please provide an itemized budget.

Longer-Term Goals/Planning

What other sources of funding and support does your ministry seek and secure?

Describe how your ministry will sustain itself in years to come?